RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 6th APRIL 2016 EXECUTIVE **APPENDIX 3**

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	SLIPPAGE	TOTAL
Original 2016/17 Budget	£75,000	£75,000	£0	£150,000
6th April Executive				
The Gap Community Centre (proposed)		-£16,097		-£16,097
Budbrooke Community Association (proposed)	-£30,000			-£30,000
Projects Closed - Underspends and Withdrawn 2016/17				
Remaining Budget	**£45,000**	**£58,903**	**£0**	**£103,903**